

East Greenwich School District

Frenchtown Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,344	\$4,264	1.9%
Substitutes	\$57	\$53	8.1%
Instructional Parapros	\$249	\$161	54.1%
Pupil-Use Technology	\$28	\$61	-54.1%
Instructional Materials	\$218	\$184	18.3%
Total	\$4,896	\$4,723	3.7%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$0	\$0	0.0%
Library & Media	\$193	\$199	-3.1%
Extracurricular	\$8	\$32	-76.2%
Student Health/Services	\$65	\$58	12.5%
Curriculum Development	\$5	\$10	-52.8%
Staff Development	\$22	\$37	-41.5%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$8	\$5	73.2%
Therapists, Psychologists	\$198	\$187	5.8%
Total	\$499	\$529	-5.7%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$266	\$253	5.1%
Food Service	\$145	\$145	-0.2%
Safety	\$2	\$0	100.0%
Building Upkeep	\$414	\$502	-17.5%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$827	\$899	-8.1%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$243	\$226	7.5%
School Office	\$125	\$175	-28.3%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$368	\$400	-8.1%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

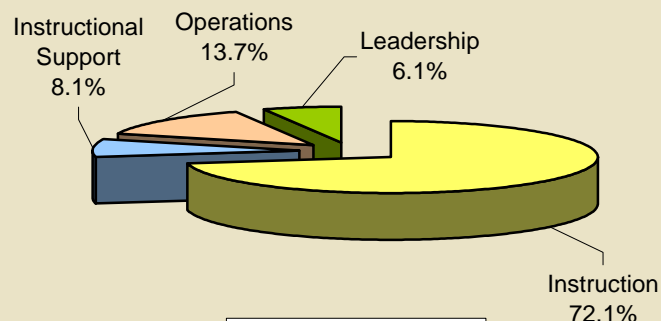
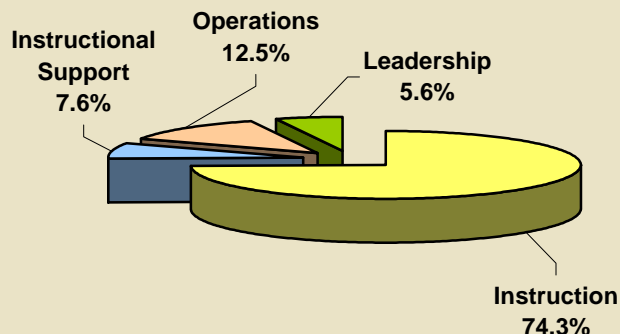
July 1999 - June 2000

Expenditures:	\$2,477,365
School Enrollment (ADM):	376
School Per Pupil:	\$6,589

July 1998 - June 1999

Expenditures:	\$2,358,151
School Enrollment (ADM):	360
School Per Pupil:	\$6,550

July 1999 - June 2000



July 1998 - June 1999

